



2008

*We Build
Strong Kids, Strong Families, Strong Communities
and we do it
One kid at a time*

Annual Report

A message from . . .

. . . OUR CHAIRMAN AND CEO



General Eugene Habiger, USAF (Ret)
*CHAIRMAN,
NATIONAL BOARD OF DIRECTORS*

Winston Churchill once said, “We make a living by what we get, we make a life by what we give.” The Armed Services YMCA is blessed to have folks, both staff and volunteer, who give. And whether it’s time, talent or treasures, all are needed and all equally appreciated. ASYMCA performance was enhanced greatly by nearly 1700 volunteers who generously contributed over 86,000 hours of service during 2008. Every hour a volunteer spends at the ASYMCA translates into the caring attention a child or teen needs to grow up healthy and resilient. It translates into support for our military families so that they can be successful and strong. This means healthier lives for people of all ages, backgrounds, abilities and incomes, and a safer, more viable community that’s a good place to live and work.

March of ’08 brought the Second Annual Angels of the Battlefield. The event honored our military medics and corpsmen. We were privileged to have the Chairman of the Joint Chiefs, Admiral Michael Mullen, USN, as our keynote speaker. The young folks honored at this event risk it all to provide medical help and support to our wounded military.

In October the Armed Services YMCA (ASYMCA) announced a new \$31-million initiative with the Department of Defense (DoD) to provide eligible military families and active duty personnel with access to youth development, family strengthening, and health and well-being programs through memberships at community YMCAs nationwide. Since inception, 1765 YMCAs have signed up for the initiative and over 13,560 military family members now belong to a YMCA.



RADM S. Frank Gallo, USN (Ret)
NATIONAL EXECUTIVE DIRECTOR

ASY branches continue to thrive. Over 1700 military children got to enjoy a resident camp experience and at the end of 2008 Operation Kid Comfort volunteers had produced over 5,000 quilts and pillows. In 2008, our 16 ASY branches served more than 400,000 military family members throughout the world. Through collaboration and partnerships with churches, schools and other community groups and organizations, the ASYMCA has been able to extend its program opportunities deep into the heart of every neighborhood where we are located.

“A small group of thoughtful people could change the world. Indeed, it’s the only thing that ever has.” Margaret Mead could not have said it any better.

We Build Strong Kids, Strong Families, Strong Communities and we do it one kid at a time

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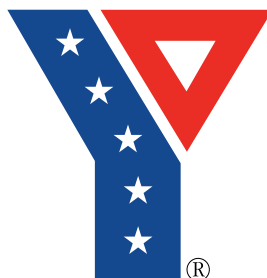
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Altus AFB, Oklahoma (Altus AFB ASYMCA)

The Altus Armed Services YMCA has been making great progress in its local mission of "Serving Those Who Serve America!" During this past year the number of volunteers has increased and some exciting new programs were initiated.

At Rivers Elementary School at Altus Air Force Base, the ASYMCA "Adopt a Troop Program" had twenty six troop volunteers working with the teachers to assist the children with sending our Banners of support and pillow-cases to the deployed troops, and numerous Rivers students enter the national ASYMCA Art contest.

"Washers and Dryers for Airmen" is where we deliver refurbished machines to junior enlisted military families who request them. We delivered over 360 machines since this program began.

For our "Santa Claus Express" last year we provided 24 rides with Santa for Junior Enlisted troops and families, and allowed our families to enjoy the opportunity to visit the City of Lone Wolf and surrounding communities.

Enlisted troops and families laud our ASYMCA Lunch Bunch events as their favorite and best attended program. Volunteers continue to increase in both numbers and The ASYMCA sponsorship of the AADD program



has made it a benchmark program averaging 1000 saves each year, finishing 2008 with 7160 saves total. The operations continue under the excellent management of a team of military volunteers, with the ASYMCA providing the van and gas.

Our outreach team of volunteers is working with the base chapel at retreats for deploying airmen and families. This allows us to network with the families left here when the military member deploys, and provide outreach during deployment. Our program outreach has increased with larger attendance at Spouses Socials and Children's playgroup meetings.

We are now hosting a new program, Extreme Bowling for Airmen, where they enjoy bowling and pizza provided by the ASYMCA at the Base Bowling Alley.

We Build Strong Kids, Strong families and Strong Communities . . .

The Armed Services YMCA of Alaska continues its 67 year old mission of serving our young service members and their families in the nations Last Frontier.

As gas prices soared, so did the need for our food pantries. The number of families needing assistance increase 5-fold and has not significantly decrease since the gas prices have returned to more traditional levels.

Our Heroes Homes were a God-send for several military families, many of them being from the more remote areas of Alaska where there are no medical facilities with the capability to treat their injuries or ailments. One young family from Kodiak with three preschool children

Anchorage, Alaska (ASYMCA of Alaska)

whose 4-year old son has leukemia, were guest in one of our homes for almost 6 months while he received much needed treatment in Anchorage. The Heroes Home provided a semblance of normality to their upturned lives that would not have been possible if they had to stay in a hotel. We cannot thank J L Properties enough for providing the three housing units at no cost to us.

At the request of the Warrior Transition Brigade on Fort Richardson, we implemented a new program to assist soldiers participating in a business internship program while they were transitioning out of the Army due to injuries sustained in the line of duty. Our "Suits for Success" program provides free business attire to the soldiers learning civilian workforce skills that will help them when they are separated from the Army.

In Alaska, we continue to make our service members lives a little less stressful through our programs.



Bremerton, Washington (Kitsap Family YMCA)



At the Kitsap Family YMCA there is always something for families to do . . . take “Splash ‘n Jam” for instance. Kids & parents move from one activity to another - craft and art projects, board games, obstacle courses, basketball, game room, with outside games in the summer - outdoor sports, water wars, etc. But the long-time favorites are the pool, the hot-tub and ... Dodge Ball! Healthy food is also available during the evening. The dedicated, caring staff, plus enthusiastic volunteers, introduce YMCA Character Development during orientation and emphasized throughout the night, creating a safe, fun environment for all. But

that’s not all...

For 50 years (and counting!), Kitsap Family YMCA Handicapped Youth Learn to Swim Program has offered a cost-free service to many of our special needs children. For many of the youngsters in this program, this provides their only freedom of movement, helps boost their self-confidence, and enables them to utilize physical and social skills that helps them succeed in life. The participants also attend the Special Olympics at the end of the year. But wait, there’s more!

One Saturday a month, from 5:30-9:30 pm, the Kitsap Family Armed Services YMCA offers “Date Night” for military families. This includes Childwatch for ages 0-5 and supervised youth activity room for ages 6-12. It’s been a blessing for so many military couples under constant stress, who just need a “breather” or a night to be alone.

... One Kid at a Time

El Paso, Texas (Fort Bliss ASYMCA)

The El Paso Junior Enlisted Family Center came alive when it opened its doors to Family Readiness Group meetings, unit parties, and became the meeting place for the Armed Forces Team Building classes. The JEFC also conducted the largest food drive in its history. It was the biggest city-wide project ever encountered with participation from numerous local companies and hospitals, all working together with Fort Bliss in caring for young military families. Approximately 6,000 Soldiers participated in the Thanksgiving Fun Run with individual units creatively displaying their donated food items. 1,300 turkeys and 1,370 food baskets were distributed to junior enlisted families. More than 20,000 tons of non-perishable food items were collected through Operation Open Arms. In 2008, the JEFC served an average of 80 young military families a month through our emergency food program, as well as assisting with clothing, and household items.

During the Christmas holidays the El Paso/Fort Bliss ASYMCA distributed approximately 300 toys. 250 Soldiers and family members participated in the first concrete beach party to honor the wounded warriors.

The Child Development Center received the Texas Rising Star – 4 Star Award for the 5th consecutive year and thanks to the financial contribution of the TRIAD Permian Basin Area Foundation, a new toddler playground was completed. A new fence was also erected, providing a safe play area for the after school children.

In 2008 the center welcomed visits from VIP’s such as Mrs. Deborah Mullen, wife of the Chairman, Joint Chiefs of Staff, and El Paso City Representative Melina Castro.



Fayetteville, North Carolina (Fort Bragg/Pope AFB ASYMCA)

2008 was filled with excitement and many happy memories for staff, volunteers and families stationed at Fort Bragg and Pope Air Force Base. The year began with a facelift to the Junior Enlisted Family Center – fresh paint, furniture, curtains, etc. – giving the whole building a warm and welcoming feeling. With XVIII Airborne Corps deployed to Iraq, we worked non-stop entertaining families and assisting wherever we were needed.

The Annual Mother/Daughter Tea & Fashion show had another tremendous year of participation, selling out for the 10th year in a row. Our largest event, Healthy Kid's Day, brought in more than 1,500 men, women and children to enjoy a great day of quality family time. The weather was warm and sunny, delighting the large crowd, and had families lingering long after the affair ended. Kids' Olympics received many accolades from the command and we were excited to be featured in the newspaper as an event not to be missed. Our Klassy Kloset was also featured in the paper, spurring many women to borrow formals and donate gently used dresses. The 6th Annual Junior Enlisted Golf Outing reached a record high of 128 young men and women golfing and 61 sponsors. We were again blessed with perfect weather for a long day on the golf course.



The Artists in Residence program brought multiple-award winning professional storyteller, author and educator Donna Washington to perform for six of our elementary schools on post. Donna enthralled both children and teachers with her amazing vocal pyrotechnics and dynamic physicality. She was definitely one of the best that has taken part in our effort to make stories come alive for our children.

Numerous organizations assisted our endeavor to make an impact on the Fort Bragg and Pope Air Force Base community throughout the year. 2008 ended on a great note with more than 800 folks being given a bit more holiday cheer than they might have normally received!

We Build Strong Kids, Strong families and Strong Communities . . .

2008 was another great year for the Fort Campbell Armed Services YMCA. The number of participants continued to grow each week, so much so that we needed to add 3 new morning playgroups. In March we celebrated the second anniversary for our bible study. Which now serves almost 30 people each week. Thanks to the Jolie-Pitt Foundation donation Operation Hero is now offered at all 5 elementary schools and both middle schools on post. In June we hosted an Operation Purple camp for 50 children of deployed service members. We also celebrated the Olympics with our very own children's Olympic Day. These are

Fort Campbell, Kentucky (Fort Campbell ASYMCA)

just a few of the exciting things that are happening here at our Fort Campbell Armed Services YMCA.

As you can see, with so many of our Soldiers deployed we focus our time and energy on taking care of the needs of the young spouses and children left behind. Our Backdoor Boutique assisted an average of 300 patrons each week in 2008 and that number continues to climb. We had many requests for food, baby formula and diapers. Our monthly family nights have almost doubled in size. We now serve over 100 people at each meal. We delivered over 2400 baby bundles to the new babies born at the hospital on post last year. We are also very happy to report that the community awareness for our Armed Services YMCA continues to increase.

We feel that because of this awareness, the participation in our programs and activities has tripled in the past 3 years. We ended 2008 having served over 20,000 military families. All of this could not have been accomplished without our dedicated staff, volunteers and the support we receive from our donors and our National Headquarters. Our thanks to all for helping us continue to "Serve those who Serve America".



Fort Leonard Wood, Missouri (Pulaski County ASYMCA)



Partnership is the key word here at the Ft. Leonard Wood branch. Using just office space to house our “Y”, we take our programs and services to any and all locations we can. Our weekly programs are conducted at the Balfour Beatty Community Centers, the Pippin Youth Center, the various parks throughout the installation and surrounding towns, the Library, private and business locations, and our own personal 14 passenger bus. We provide weekly playgroups and craft classes for toddlers and pre-school children. Our Storyhours and Afterschool Adventures encompass children from toddlers to grade 6. Our enrichment programs are geared towards the middle schoolers, and our Strollin with the Y program is for the entire family. Monthly bus trips have taken us to the surrounding communities for movies, live performances, zoos and local attractions.

During 2008, we worked closely with the Ft. Leonard Wood Spouses Club and FLW Thrift Shop. We developed a new program in conjunction with the Association of the United States Army (AUSA). Our Warriors in Town program was created to support the Wounded Warriors assigned to the Warrior Transition Unit at the FLW hospital. The program provides the Warriors with local community outreach opportunities. This includes monthly bus transportation and dinners at local restaurants.

Our ongoing, SOS (Service on Saturday) program matches active duty volunteers with community projects. In 2008, 245 active duty volunteers donated 1,260 hours to various projects in the community.

We also introduced Operation Kid Comfort to the installation. The response has been enthusiastic and we have partnered with quilting groups from 5 surrounding areas all eager to participate and support the troops and their families. In 4 months, we have given out over 70 quilts. We continue to strive to promote our branch and our programs and to encourage partnerships that add meaningful benefits

... One Kid at a Time

Honolulu, Hawaii (Honolulu ASYMCA)

In the Spring of 2008 we asked young writers in grades 1st through 6th to write about their Military Heroes. The response was overwhelming! We learned that every mom and dad in uniform was a hero in his or her child's eyes.

An Awards Presentation gave us the opportunity to meet the writers and their families. The children were delighted to have won Navy Exchange gift certificates. Their parents were equally as thrilled to listen to the essays penned by their children.

NFL Charities and Pro Bowl players supported the Operation Hero program with a generous gift of \$5,000 to support Operation Hero at Hickam Air Force Base. Their commitment to the state of Hawaii and to the Armed Services YMCA is truly appreciated. The photo (at left) shows Hawaii non-profit leaders gathered after the check presenta-

tion in downtown Honolulu.

The Annual Father Daughter Dance at MCBH-Kaneohe has been an ASYMCA fixture for ten years. Because the event is extremely popular, tickets sell out quickly. Those in the know learn to make their purchases as soon as possible.

In response to the high demand for this kind of special event, the Wheeler Armed Services YMCA initiated its first Father Dance in 2008. As expected, the dance was sold out and a magical evening was enjoyed by all those who attended.



Jacksonville, North Carolina (Camp Lejeune ASYMCA)

Camp Lejeune Armed Services YMCA has yet had another spectacular year in 2008. The Branch took a leap in faith in hosting our "1st Annual Car & Bike Show", which proved to be very successful. And, just to let you know, we are not talking about your average car. Entries included a 1956 Chevy, the Corvette Club, and Mustangs, Dodge Avengers, Habusa Sport Bikes, Pitbull Choppers, Ford GTs and Cameros. The event was such a success that on lookers were inquiring about how to go about signing their vehicles up for next year's event.

Since assuming management of the Ceramic Hobby Shop four years ago public awareness has increased in numerous ways. We host Birthday Parties, Baby Shower's Diva Night's, Pottery Classes and Art Camps. It seems to attract artists of all skill levels. We are not just your typical ceramic studio, in that we encourage free expression of art while making it enjoyable for all. We believe that there is a true artist in every child if when they are allowed to explore these often time hidden talents.

Participation in other programs, Kids Plus, Little Caterpillars and other interactive playgroups has motivated the branch to revamp our programs by adding more art and creativity to the program. These groups prove to be an



outlet for moms to share stressors of military lifestyle and allows children to bond and make new friends. Our Backdoor Boutique is still chugging right along at full speed making an impact on the lives of many families experiencing financial hardships. This program has graduated from the "Macy's" of Midway Park to a "Neiman Marcus" level due to the high dollar value of donations received. Donations have increased allowing families to receive high dollar items while easing the strain on their budget.

And, thanks to receiving a portion of the Angelina Jolie/Brad Pitt Donation, Operation Hero is back in force at two elementary schools on base.

We Build Strong Kids, Strong families and Strong Communities ...

During 2008, the Killeen Armed Services YMCA continued to develop and expand its programs and services to the Central Texas military and civilian communities. Our Before and After School Programs had a daily attendance average of over 1,150 students and an active enrollment of over 1,400 students. Our Summer Day Camps provided a safe place with fun activities for 600+ children to spend their summer days while parents were at work. This past year we also hosted a 1 week resident camp free for 45 children of military personnel. Those selected were from households where the parent were deployed, had been deployed, or was scheduled to be deployed. We provided a program - in partnership with the Boys and Girls Club of Central Texas - which offers child care fee assistance for all US Army military personnel and DOD civilians living off-post. About 250 military personnel and DOD Civilians took advantage of this program. Our Water Spray and Play Park attracted over 12,000 citi-



Killeen, Texas (Killeen ASYMCA)

zens or all ages last summer. Activities included recreational swimming, swimming lessons (to include special needs), birthday parties, reservations for community day care and child care centers, private parties for the community and family readiness groups, and use of the zero depth spray pad.

We provided Thanksgiving and Christmas Food Baskets for 250 citizens in need of assistance. We also partnered with the Bell County H.E.L.P. Center to sponsor The Santa Pals Program. Together, we provided toys to 1,500+ children from homes that qualified for financial assistance.

Our Healthy Kids Day in May attracted 2,500 citizens. We partnered with the Killeen/Heights Rotary Club to host a family event in conjunction with their annual Crawfish Boil and Catfish Fry. The ASYMCA provided entertainment, fun activities and games for the whole family, and information on family well-being, healthy lifestyles, safety, and education.



Lawton/Fort Sill, Oklahoma (Lawton/Fort Sill ASYMCA)

Dayspring Community Church believes in the ministry the ASYMCA provides to the community, especially Soldiers and their families, and wanted to enhance what the organization is already doing. Moreover, the ASYMCA has a great relationship with Dayspring and was honored to be chosen as one of their Faith In Action sites..

The Lawton/Fort Sill ASYMCA got an “up close and personal” dose of community involvement in 2008. Along with the omni-present endeavors of daily volunteer support, the Armed Services YMCA’s 67 year old building got a makeover for Dayspring Community Church’s “Faith In Action” Day.

Volunteers from Dayspring Community Church spent one Sunday painting the exterior of the ASYMCA to show their love of God through service to the community. The exterior of the building has not been painted in approximately 10 years and was in desperate need for a little TLC.

The Armed Services YMCA’s building was built in 66 days for \$100,000 and was opened as an Armed Services YMCA USO “Federal Recreational Building” on February 7, 1942. The building was built with wartime emergency speed to serve as a “home away from home” for troops during World War II.

The good fortune, however, did not stop there. The branch also received a portion of the Jolie Pitt Foundation dollars for Operation Hero. Op Hero is a homework help program for children of the military who experience difficulties in school due to frequent deployment and moves. Funding will allow up to 575 children the opportunity to experience the support this program provides.

... One Kid at a Time

Oak Harbor, Washington (Whidbey Island ASYMCA)

The Whidbey Island Branch, made it through the first quarter of 2008 with the usual blustery weather conditions. The snow was very deep this winter with one day of about 17 inches, but we all survived including the building.

Spring arrives, and so does “Spring Break” for the school age program. Children kept busy with arts and crafts, and numerous outdoor type activities. .

At the end of spring we celebrated pre-school and kindergarten graduation. The children in both groups worked very hard during the year to succeed academically and socially to prepare themselves for next year and it was nice to see their hard work pay off.

During the Summer months of June, July and August we were a little busier. We made frequent fieldtrips to our local “Windjammer Park” where the children enjoyed many outdoor activities. One of the highlights was our participation as the ASYMCA team in the local cancer walk, Relay for Life. We had Y kids, parents, staff and board members who participated to raise money for the cure. The Y Team raised over \$2,000 for its part in the Relay for Life and everybody had a lot of fun even though the weather was typical Whidbey Island weather for this time of year . . . rainy and cold. Another highlight of the summer program was when we had three EMT vehicles come and visit with the children. All the children in the programs thoroughly enjoyed the visit and all the interesting medic information they learned. They especially enjoyed the sirens.

With Fall approaching and Summer ending it was time for the children get their pencils and paper out for their return to

school eager to learn and adapt to new schedules.

During the month of October the Branch participated in the downtown “Safe Trick or Treating”. The Y gave out 120 pounds of candy to approximately 3500 children in a two hour period. All of this candy was donated by staff and board members.

In November the staff adopted a young military E-4 family and their 4 children and provided them with all the fixings for a dinner in hopes that they would have a bountiful Thanksgiving.

December ended the year on a very happy note with the Military Christmas Gift Program. With the help of Operation Holiday Joy Drive, sponsored by Woman’s Day Magazine, the Whidbey Branch was able to assist 50 military families (48 children) with gift cards for food and gifts and also wrapped presents for their children. Santa and the GEICO Gecko showed up to also help staff and board members to pass out the presents to the families.



Oceanside, California (Camp Pendleton ASYMCA)

During 2008, the Camp Pendleton Branch experienced an increase in support to our active duty military and their families serving 48,640, an increase of almost 40 percent primarily due to the expanded programs to Marine students at the School of Infantry with free weekly cookouts, and expanded summer camp program for military children.

The Operation Hero program was again expanded during 2008 with the addition of a Middle School program called Operation Now. Today, Camp Pendleton's Operation Hero program supports 426 students each year spanning Kindergarten through Middle School. The assistance to the junior enlisted families in Project Liberty Call continued with Commissary certificates to gas cards and holiday baskets increasing by 27 percent supporting over 625 families throughout the year. This year the branch partnered with the Navy Hospital and Marine Corps New Parent Support Program to establish a new program, Mothers In Transition, providing an organized and structured support group of prenatal and post partum active duty military women and dependent spouses who have been screened for potential maternal depression.

The summer time programs also had a significant



jump in 2008. In addition to the academic Camp Hero and the camp for children with disabilities, the branch offered seven additional camps to include week long arts and craft, day, all sports, and resident camps to over 1,140 children from June through August.

The year concluded with the holiday Secret SANTA program with 591 bikes going to junior enlisted; and local businesses and organizations showing their appreciation for to the military community by sponsoring 1,180 junior enlisted military families for the holidays.

We Build Strong Kids, Strong families and Strong Communities . . .

The San Diego Armed Services YMCA had a busy year with program participation increasing to an average of 6,226 military and their families each month! Over 741 Operation Kid Comfort Quilts were made by American Sewing Guild volunteers contributing 6,000 volunteer hours. Naval Medical Center programs processed donations of \$350,000 and arranged 16,700 volunteer hours.

Active Duty Programs welcomed military to San Diego with 49 Out and About tours, 14 Homecomings, and accomplished 6,938 volunteer hours with military volunteers on projects like the Special Olympics and the sell-out

San Diego, California (San Diego ASYMCA)

Father-Daughter Dance sponsored by TriWest. Family Outreach programs saw a spike in the confidential in-home counseling program with 965 in-home visits and 95 clinical group sessions.

ASYMCA social workers served 615 families and 1660 kids with two new toys per child and \$50 commissary cards as a Christmas thank you from dozens of community partners.

Special 2008 Highlights included the addition of the new Youth and Community building, the dedication of the Paul Hartley Community Complex, and being awarded the 2008 MILCOM defense conference and the 2008 Raytheon Program Achievement Award for "The Christmas You Missed."

Newly added annual special events include the Montevista Mother-Daughter Tea, Starbucks Coffee for the Troops program, The Valentine's Day Party for Spouses of Deployed, and the Sears Pre-Mothers Day BBQ.

All of this would not have been possible without the 2008 Corporate Partner Member support of Epsilon Systems Solutions, the North Island Credit Union, and the USA Federal Credit Union, along with our pro-active board and energetic staff.



Twentynine Palms, California (Twentynine Palms ASYMCA)



January 2008 began with quite a challenge for the Armed Services YMCA (ASYMCA) with our facilities condemned and all programs being held at locations off sight until a new facility could be secured. But in spite of the challenges, the ASYMCA was still able to continue our mission of serving our active duty military and their families through our core programs like the Parent/Child Interactive Programs; After-School Programs; Thrift Store, Free Bread Friday; Summer Programs, Family Assistance, Fallen Hero and Holiday Programs.

Special Programs were added throughout the year like the Ball Evening Gown Giveaway, Patriotic Bike Parade, Soap Box Derby, Red, White and Blue Activities, Summer Residential Camp, Homemaking Divas and Meet the Masters. Over 250 active duty, dependents and community members volunteered to give their time and talent to the ASYMCA programs.

Because of the strong support of base command, individuals, foundations, businesses, and service organizations, ASYMCA Board of Management; Board of Advisors and staff, each of these programs made a difference in improving the quality of live of those who serve America and their families.

... One Kid at a Time

Virginia Beach, Virginia (Hampton Roads ASYMCA)

THANK YOU!!

2,802 contributors gave more than \$2,899,417 to the Armed Services YMCA during 2008. Of that amount, over \$183,000 came from readers of Woman's Day Magazine in response to several articles appearing in late 2008. Another milestone is that the Woman's Day five year total went over \$1 million in 2008. This support enabled the ASYMCA to provide services to over 390,000 Service members and their families around the world.

In addition, we express our sincere gratitude to all others who so generously supported the mission and programs of the Armed Services YMCA.

Chairman's Round Table (\$20,000 and up)

BAE Systems
Bechtel National, Inc.
The Boeing Company
California Community Foundation
General Dynamics Corporation
Health Net Federal Services
Honorable and Mrs. Rudy de Leon
Jolie-Pitt Foundation
Lockheed Martin Corporation
McCormick Foundation
Raytheon Corporation
SAIC
The Sierra Club Foundation
SODEXO, Inc. and Affiliates
TriWest Healthcare Alliance
USAA Foundation

Diamond Level (\$10,000 - \$19,999)

Armed Forces Services Corporation
Croul Family Foundation
GEICO Corporation
Navy Federal Credit Union
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Pfizer Inc.
Pitney Bowes, Inc.
United Concordia
YMCA Retirement Fund

Platinum Level (\$5,000 - \$9,999)

AM General
Association of Military Banks of America
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Travis AFB Chaplain Fund

Gold Level (\$1,000 - \$4,999)

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Eapen Arun
Avonlea Charitable Foundation
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Bennett Supply Company
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The Honorable Maureen Cragin
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Schwab Fund for Charitable Giving
St. Anthony's Post No. 1791, Catholic War Veterans
Support Our Troops (Sports Plus)
The Greater Cincinnati Foundation
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Ms. Mary Agnes Thiem
Mr. David S. Thompson
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Silver Level (\$500 - \$999)

48th FTS Spouses
Adelphi United Methodist Church
America United In Support of Our Troops
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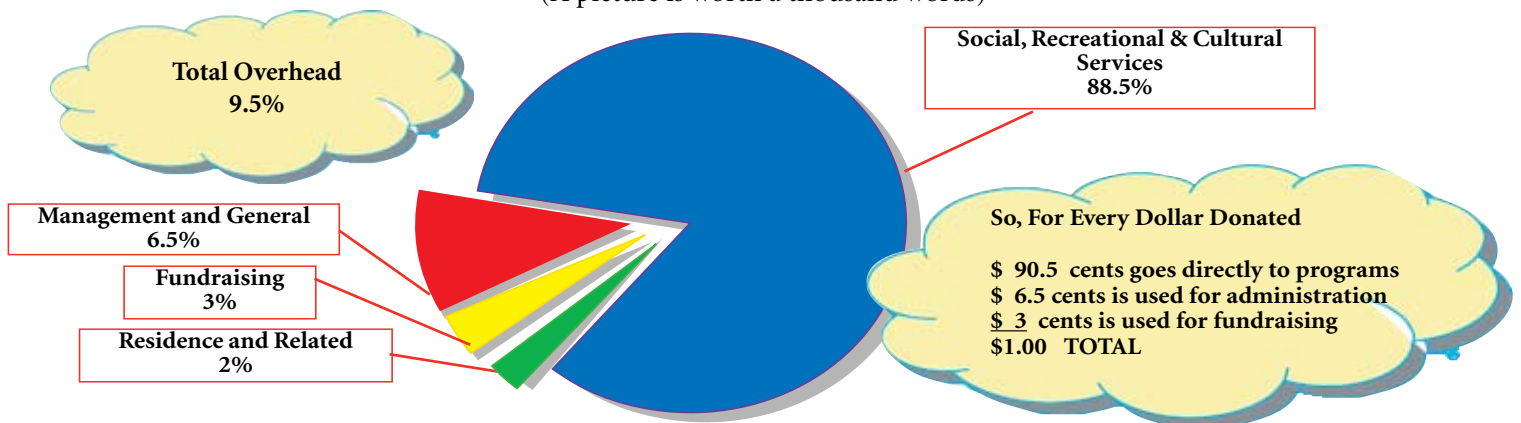
Year Ending December 31, 2008

(with comparative totals for year 2007)

Revenue	2008	%	2007	%
United Way	\$536,868		\$514,450	
National Allocation	\$2,509,946		\$2,516,167	
Government Contracts	\$1,256,979		\$957,748	
Contributions	\$5,753,533		\$1,014,013	
Donated Revenue	\$4,911,952		\$4,533,856	
Other Contributions & Grants	<u>\$5,753,533</u>		<u>\$5,836,071</u>	
Total Public Support	\$16,104,350	66%	\$15,372,305	65%
Membership	\$1,046,467		\$10,202,980	
Program Fees	\$4,503,503		\$4,209,662	
Rental Income	\$1,374,374		\$1,267,587	
Residence	\$689,776		\$520,461	
Interest and Dividends	\$218,697		\$311,384	
Sale of Materials & Service	\$253,235		\$245,030	
Other Revenue	\$70,055		\$42,830	
Total Revenue	\$8,156,107	34%	\$7,617,914	35%
Total Public Support & Revenue	\$24,260,457	100%	\$22,990,219	100%
Expenses				
Social, Recreational & Cultural Services	\$21,083,187		\$18,907,894	
Residence and Related Services	\$474,756		\$516,099	
Total Program Services	\$21,557,943	90.5%	\$19,423,993	90%
Management & General	\$1,514,180	9.5%	\$1,263,636	10%
Fundraising	\$759,882		\$868,110	
Total Supporting Services	\$2,274,062	100%	\$2,131,746	100%
	\$23,832,005		\$21,555,739	
Change in Net Assets Before other Changes	\$428,452		\$1,434,480	
Realized & Unrealized Gain/Loss on Investments	(\$3,388,294)		\$683,524	
Change in Net Assets After other Changes	(\$2,959,842)		\$2,118,004	
NET ASSETS: Beginning	\$29,387,029		27,269,025	
Ending	\$26,427,187		29,387,029	

Total Functional Expenditures \$23,832,005

(A picture is worth a thousand words)



Offering memberships to families of deployed personnel YMCA

READY?

As a spouse of a deployed Guard or Reserve member, you and your family are eligible to join your local, participating YMCA for **FREE**, courtesy of Military OneSource.

SET.

GO!

IT ONLY TAKES THREE STEPS TOWARDS TONS OF FUN

ONE Complete the attached YMCA/DoD Eligibility Form.

TWO Go to your unit to find your nearest local YMCA.

THREE Then take the Eligibility Form along with a copy of deployment orders and your military ID card to the local YMCA.

GUARD YOUR HEALTH. RESERVE YOUR YMCA MEMBERSHIP!

Activities may include:

- EXERCISE CENTERS & GYMS
- ADULT & YOUTH SPORTS
- FAMILY PROGRAMS
- PARENT EDUCATION CLASSES
- SWIM LESSONS
- STRESS AND TIME MANAGEMENT CLASSES
- CHILD WATCH WHILE YOU WORK OUT
- RECREATION PROGRAMS

*Some programs may charge fees of a reduced rate.

Call 1-800-342-9647 or visit MilitaryOneSource.com for eligibility and additional information.

Sponsored by MilitaryOneSource & the Armed Services YMCA.

FREE

As a spouse of a deployed Guard or Reserve member, you and your family are invited to join your local, participating YMCA **FREE** because of your military service, courtesy of Military OneSource!

In 2008, The Armed Services YMCA (ASYMCA) announced a new \$31-million initiative with the Department of Defense (DoD) to provide eligible military families and active duty personnel with access to youth development, family strengthening, and health and well-being programs through memberships at community YMCAs nationwide. Membership fees will be underwritten by the DoD and administered through Military OneSource. YMCA of the USA, the national resource office for America's 2,686 YMCAs, will help launch the initiative at Ys across the country,

The ASYMCA-DoD Outreach Initiative responds to a provision in the National Defense Authorization Act of 2008, which requires the Secretary of Defense to develop a plan to support military family readiness and to ensure military family readiness programs and activities are available to all military families, including those of the National Guard and Military Reservists.

"YMCA of the USA is proud to partner with ASYMCA and DoD to ensure that our nation's military and their families have access to some of the best youth development, family strengthening, and health and well-being programs available at YMCAs in communities across this country," said Neil Nicoll, president and CEO of the YMCA of the USA. "Our YMCAs have the unique capability to provide families of deployed military service members with support that is generally only available to families who live near a military base."

The program is expected to serve more than 27,000 military families and active duty members.

"The YMCA and ASYMCA have a history of commitment to developing innovative programs that help military families lead healthy lives, improve personal and family relationships, become better leaders, strengthen positive values, and develop specific skills, while at the same time building a sense of community," said Frank Gallo, Rear Admiral, USN (Ret), national executive director for the ASYMCA. "Seldom has our support been as critical as it is today with active duty soldiers, National Guard, members of the reserve and their families under more strain than at nearly any time in our history."

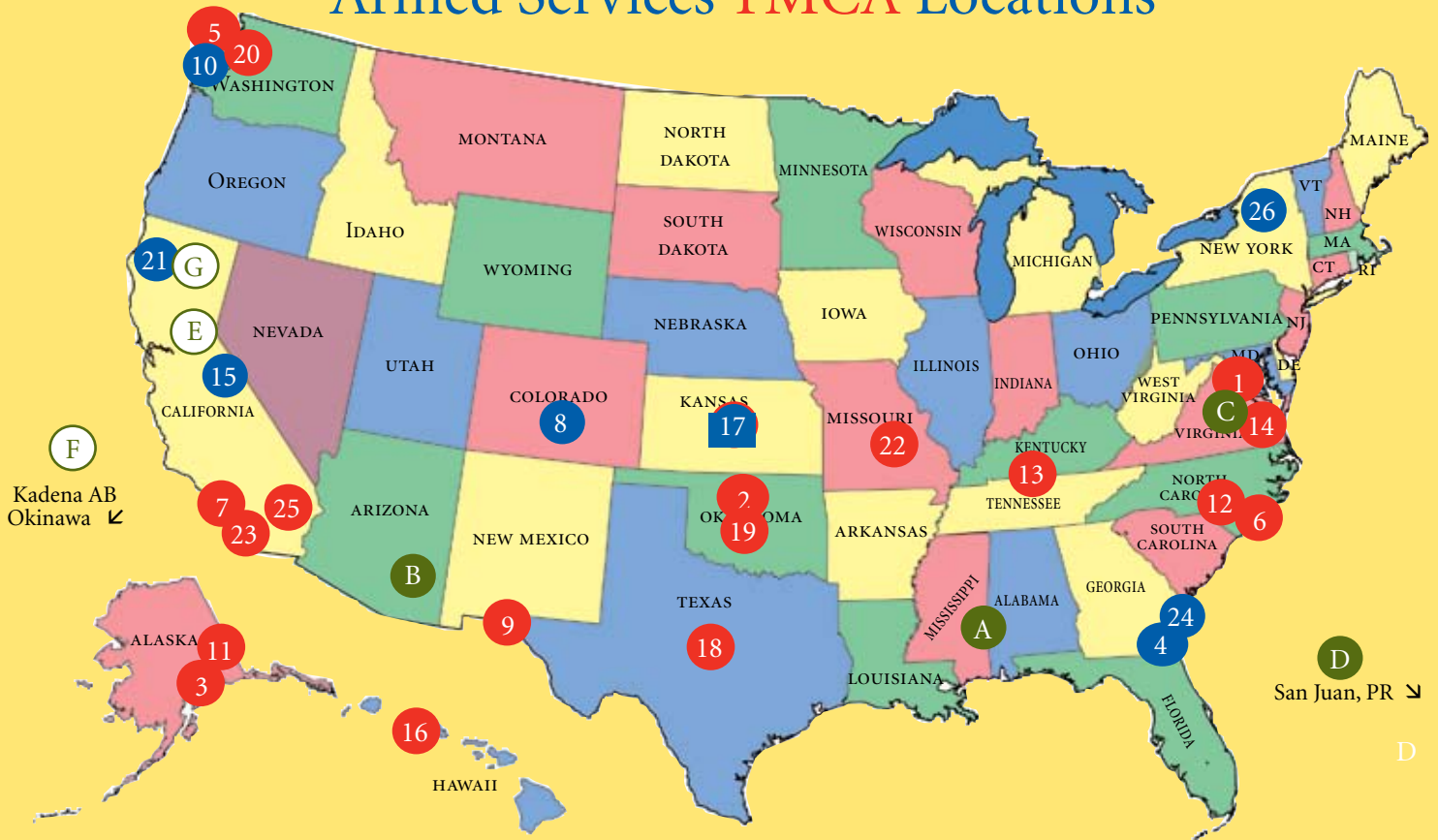
Eligible participants can sign up by identifying a participating local YMCA on www.ymca.net during the month of October, providing proof of eligibility by showing a military identification card and a copy of deployment orders, and completing an eligibility verification form. Eligibility forms can be found at www.militaryonesource.com.

Those eligible to participate in the new initiative include:

- All interested families of joint deployed National Guard and Reserves;
- Active Duty families assigned to newly established Joint Bases created by the Base Realignment and Closure (BRAC) process;
- Active Duty Independent Duty station personnel (single or family members); and
- Relocated spouses and family members of deployed Active Duty personnel.

Since the contract began, 1765 YMCA's have signed up with 13563 individuals participating.

Armed Services YMCA Locations

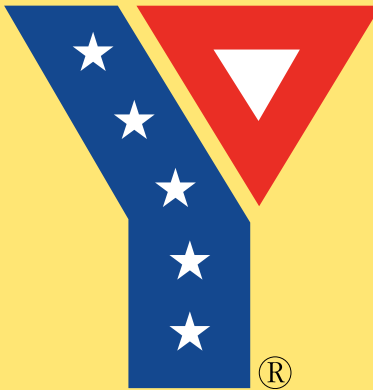


- 1 National Headquarters, Alexandria, VA
Fort Belvoir, Virginia
- 2 Altus, Oklahoma
Altus Air Force Base
- 3 Anchorage, Alaska
Airport Military Courtesy Lounge
Elmendorf Air Force Base
Fort Richardson
- 4 Augusta, Georgia
Fort Gordon
- 5 Bremerton, Washington
Naval Station Bremerton
Naval Submarine Base Bangor
- 6 Camp Lejeune, North Carolina
Marine Corps Base Camp Lejeune
- 7 Camp Pendleton, California
Marine Corps Base Camp Pendleton
- 8 Colorado Springs, Colorado
Fort Carson
Peterson Air Force Base
Schriever Air Force Base
- 9 El Paso, Texas
Fort Bliss
- 10 Everett, Washington
Everett Naval Station
- 11 Fairbanks, Alaska
Fort Wainwright
Eielson Air Force Base
Airport Military Courtesy Lounge
- 12 Fayetteville, North Carolina
Fort Bragg
Pope Air Force Base
- 13 Fort Campbell, Kentucky
Fort Campbell

- 14 Hampton Roads, Virginia
Oceana Naval Air Station
Ben Moreell Community Center
Airport Military Hospitality Center
Norfolk Naval Shipyard
Beach Family Child Care Center
- 15 Hanford, California
Naval Air Station Lemoore
- 16 Honolulu, Hawaii
Aliamanu Military Reservation
Kaneohe Marine Corps Base
Pearl Harbor Naval Base
Tripler Army Hospital
Wheeler AAF/Schofield Barracks
- 17 Junction City, Kansas
Fort Riley
- 18 Killeen, Texas
Fort Hood
- 19 Lawton/Fort Sill, Oklahoma
Fort Sill
- 20 Oak Harbor, Washington
Naval Air Station Whidbey Island
- 21 Oakland, California
Coast Guard Station Alameda
- 22 Pulaski County, Missouri
Fort Leonard Wood
- 23 San Diego, California
Marine Corps Recruit Depot
Marine Corps Air Station Miramar
Naval Station San Diego
Naval Hospital
Naval Air Station North Island
- 24 Savannah, Georgia
Fort Stewart

- 25 Twentynine Palms, California
Marine Corps AGCC
- 26 Watertown, New York
Fort Drum
- Armed Services YMCA Branch
- Affiliated Community YMCA
- DOD/DOHS Affiliates
A. Fort Benning, GA
B. Fort Huachuca, AZ
C. Fort Lee, VA
D. San Juan, PR
- Command Program Centers
E. Beale AFB, CA
F. Kadena AB, Okinawa
G. Travis AFB, CA





Our Mission

The mission of the Armed Services YMCA of the USA, on behalf of the National Council of Young Men's Christian Associations of the United States of America, is to put Christian principles into practice through educational, recreational, social and religious programs and services for military personnel, both single and married and their family members. The mission is carried out in cooperation with the military.



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